

Analysis of planned revenue deficits and final outturn

DfE No.	School Name	Budget Template 2016/17		Income & Expenditure Forecast at Dec 2016		Revenue Actual 2016/17		Predicted & ended in deficit	Predicted a surplus/balanced budget & ended in deficit	Notes
2004	Greentrees		£150,299		£125,152		£108,167	✓		
2170	Grove	£45,190			-		£94,111		✓	Dec I&E not received
3017	Longford		£136,357		£128,722		£122,310	✓		
3199	Winsley		£9,935		£7,383		£2,642	✓		
3205	Sambourne		£49,599		£31,601		£23,278	✓		
3222	Market Lavington St. Barnabas'		£40,086		£50,407		£44,559	✓		
3229	Combe Bissett	£1,001			£4,023		£11,437		✓	
3318	Chilton foliat		£35,141		-		£41,424	✓		Dec I&E not received
3372	New Forest	£2,471		£8,299			£9,637		✓	
3383	Sarum St Paul's		£43,126		£40,426		£42,779	✓		
3460	Alderbury & West Grinstead	£2,689			£13,622		£22,792		✓	
3462	Amesbury Archer		£115,109		£115,594		£67,750	✓		
3471	Lyneham		£132,340		£115,962		£61,209	✓		
4000	Abbeyfields		£2,029,866		£2,000,563		£1,916,116	✓		
4001	Wyvern College		£492,094		£416,723		£379,513	✓		
4006	Trafalgar		£250,011		£249,306		£199,175	✓		
4070	Amesbury Stonehenge		£587,171		£497,156		£437,946	✓		
Total value of deficits			£4,071,134		£3,796,640		£3,584,845			
Number of Deficits			0		0		0	13	4	